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LAMPIRAN

DATA REALISASI APBD KABUPATEN KULON PROGO
TAHUN 1994/1995-2003 (dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	1.881.885	2.144.441	3.060.075	4.220.839	5.635.414	5.961.693	6.726.479	10.132.946	16.225.501	18.250.898
Bagi Hasil Pajak dan Bukan Pajak	2.874.947	3.574.957	4.113.663	5.062.035	4.353.891	4.813.354	5.693.901	6.981.455	8.973.451	10 941.034
Sumbangan dan Bantuan	10.073.569	11.634.657	13.255.325	22.302.825	45.999.878	58.484.533	54.320.563	192.376.342	209.056.943	222.770.000
Total Penerimaan Daerah	15.362.892	18.251.905	22.338.229	32.507.983	57.049.028	72.512.434	68.909.630	221.037.331	283.023.810	338.086.546

DATA REALISASI APBD KABUPATEN BANTUL
TAHUN 1994/1995-2003 (dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	3.118.588	4.250.570	5.142.803	6.014.113	6.555.905	8.011.806	7.074.418	14.073.123	22.425.147	32.882.359
Bagi Hasil Pajak dan Bukan Pajak	3.199.684	4.052.173	5.096.469	6.162.768	5.457.169	6.572.462	8.069.030	10.963.035	12.944.617	17.112.677
Sumbangan dan Bantuan	13.612.858	15.036.182	17.016.954	30.125.151	59.763.216	77.241.819	74.970.884	180.450.612	258.680.000	293.700.000
Total Penerimaan Daerah	20.608.709	24.328.204	32.314.401	43.792.124	72.682.268	94.414.658	97.002.853	267.332.285	336.570.264	436.016.304

DATA REALISASI APBD KABUPATEN GUNUNG KIDUL
TAHUN 1994/1995-2003 (dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	2.139.780	2.622.789	2.956.810	3.578.071	4.473.471	5.409.513	5.719.379	8.852.286	13.486.860	17.481.692
Bagi Hasil Pajak dan Bukan Pajak	3.563.796	4.094.446	4.862.545	6.402.631	5.548.891	6.020.311	6.844.599	8.232.456	9.393.868	11.667.409
Sumbangan dan Bantuan	13.825.482	14.474.081	15.585.915	27.035.651	52.530.837	72.403.518	62.797.726	157.807.304	216.810.711	261.340.000
Total Penerimaan Daerah	20.166.973	21.194.316	28.804.899	37.024.565	64.788.376	86.717.911	98.466.865	206.666.633	251.665.064	342.277.680

DATA REALISASI APBD KABUPATEN SLEMAN
TAHUN 1994/1995-2003 (dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	5.168.421	7.442.338	10.574.224	13.464.881	14.786.415	17.125.445	17.889.885	29.571.153	38.908.193	42.522.488
Bagi Hasil Pajak dan Bukan Pajak	4.087.650	4.924.755	6.550.838	7.523.877	7.797.262	10.350.686	11.306.375	21.094.967	27.965.557	24.876.641
Sumbangan dan Bantuan	15.764.969	18.685.258	53.318.021	68.194.279	76.102.638	94.397.257	96.964.766	205.430.376	255.350.000	315.380.000
Total Penerimaan Daerah	25.858.481	31.511.406	71.707.647	90.241.670	99.158.541	126.237.003	118.622.699	308.531.584	383.093.699	429.845.582

DATA REALISASI APBD KOTA YOGYAKARTA
TAHUN 1994/1995-2003 (dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	12.549.223	14.376.066	17.770.957	19.154.650	19.972.896	24.790.128	22.452.952	40.352.593	56.377.460	68.621.564
Bagi Hasil Pajak dan Bukan Pajak	5.454.344	6.293.537	7.397.790	8.081.438	8.680.146	10.574.498	12.290.938	33.118.034	25.094.252	32.300.731
Sumbangan dan Bantuan	13.961.634	15.195.827	16.395.276	24.284.199	39.719.362	55.097.233	48.257.959	134.151.472	162.874.512	200.300.000
Total Penerimaan Daerah	33.547.327	40.787.330	46.424.403	54.722.389	71.370.790	97.505.253	104.476.182	227.009.170	303.020.071	406.856.436

Perhitungan Kapasitas Pinjaman Daerah Kabupaten
KULON PROGO Tahun 1994/1995-2003
(dalam Ribuan Rupiah)

Jumlah Sisa Pokok Pinjaman

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Total Penerimaan	15.362.892	18.251.905	22.338.229	32.507.983	57.049.028	72.512.434	68.909.630	221.037.331	283.023.810	338.086.546
Dana Alokasi Khusus/Subsidi	5.792.939	6.253.918	7.075.382	9.458.575	11.792.056	13.669.092	12.875.926	1.045.938	-	7.300.000
Penerimaan Umum	9.569.953	11.997.987	15.262.847	23.049.408	45.256.972	58.843.342	56.033.704	219.991.393	283.023.810	330.786.546
Sisa Pokok Pinjaman	20.833	20.833	20.833	1.095.110	1.177.574	1.013.767	850.185	789.073	496.619	8.346.171
Pinjaman daerah	-	-	1.143.370	227.439	-	-	417.276	413.206	7.849.552	-
Kapasitas Pinjaman	-	**0,21%**	**9,70%**	**8,66%**	**5,11%**	**2,24%**	**2,15%**	**2,14%**	**3,79%**	**2,94%**

***Debt Service Coverage Ratio* (DSCR)**

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	1.881.885	2.144.441	3.060.075	4.220.839	5.635.414	5.961.693	6.726.479	10.132.946	16.225.501	18.250.898
Dana Alokasi Umum/Sumbangan	4.280.630	5.380.739	6.179.943	12.884.250	34.207.822	44.815.441	41.444.637	191.330.404	209.056.943	215.470.000
Bagian Daerah	2.874.947	3.574.957	4.113.663	5.062.035	4.353.891	4.813.354	5.693.901	6.981.455	8.973.451	10.941.034
Total Penerimaan	9.037.462	11.100.137	13.353.681	22.167.124	44.197.127	55.590.488	53.865.017	208.444.805	234.255.895	244.661.932
Belanja Wajib	3.996.214	4.530.539	5.170.801	11.874.697	32.567.967	43.992.515	40.578.227	115.522.886	133.947.703	171.450.601
Penerimaan - Belanja Wajib	5.041.248	6.569.598	8.182.880	10.292.427	11.629.160	11.597.973	13.286.790	92.921.919	100.308.192	73.211.331
Pinjaman + Bunga + Biaya lain jatuh tempo	-	-	69.093	144.975	163.807	163.582	478.388	705.660	-	-
Kapasitas Pinjaman (DSCR)	-	-	**118,43**	**70,99**	**70,99**	**70,90**	**27,77**	**131,68**	-	-

Perhitungan Kapasitas Pinjaman Daerah Kabupaten
BANTUL Tahun 1994/1995-2003
(dalam Ribuan Rupiah)

Jumlah Sisa Pokok Pinjaman

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Total Penerimaan	20.608.709	24.328.204	32.314.401	43.792.124	72.682.268	94.414.658	97.002.853	267.332.285	336.570.264	436.016.304
Dana Alokasi Khusus/Subsidi	8.427.426	8.335.230	9.587.215	13.504.321	13.983.208	17.329.477	19.799.529	-	-	1.000.000
Penerimaan Umum	12.181.283	15.992.974	22.727.186	30.287.803	58.699.060	77.085.181	77.203.324	267.332.285	336.570.264	435.016.304
Sisa Pokok Pinjaman	963.118	1.411.232	2.024.386	6.430.535	4.275.106	2.368.043	617.326	3.161.226	1.881.246	1.529.228
Pinjaman daerah	452.114	662.617	4.532.307	84.552	-	-	2.543.900	13.583.844	863.743	-
Kapasitas Pinjaman	-	**17,02%**	**40,99%**	**28,66%**	**14,11%**	**4,03%**	**4,11%**	**21,68%**	**1,02%**	**0,45%**

***Debt Service Coverage Ratio* (DSCR)**

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	3.118.588	4.250.570	5.142.803	6.014.113	6.555.905	8.011.806	7.074.418	14.073.123	22.425.147	32.882.359
Dana Alokasi Umum/Sumbangan	5.185.432	6.700.952	7.429.739	16.620.830	45.780.008	59.912.342	55.171.355	180.450.612	258.680.000	292.700.000
Bagian Daerah	3.199.684	4.052.173	5.096.469	6.162.768	5.457.169	6.572.462	8.069.030	10.963.035	12.944.617	17.112.677
Total Penerimaan	11.503.704	15.003.695	17.669.001	28.797.711	57.793.082	74.496.610	70.314.803	205.486.770	294.049.764	342.695.036
Belanja Wajib	5.706.544	6.588.036	6.868.868	16.482.950	46.227.366	60.328.013	55.990.398	106.880.221	195.442.080	254.806.548
Penerimaan - Belanja Wajib	5.797.160	8.415.659	10.800.133	12.314.761	11.565.716	14.168.597	14.324.405	98.606.549	98.607.684	87.888.488
Pinjaman + Bunga + Biaya lain jatuh tempo	4.000	49.463	126.158	2.239.981	1.907.063	1.750.717	651.160	14.863.824	1.215.761	798.791
Kapasitas Pinjaman (DSCR)	**1.449,29**	**170,14**	**85,60**	**5,49**	**6,06**	**8,09**	**21,99**	**6,63**	**81,107**	**110,02**

Perhitungan Kapasitas Pinjaman Daerah Kabupaten
GUNUNG KIDUL Tahun 1994/1995-2003
(dalam Ribuan Rupiah)

Jumlah Sisa Pokok Pinjaman

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Total Penerimaan	20.166.973	21.194.316	28.804.899	37.024.565	64.788.376	86.717.911	98.466.865	206.666.633	251.665.064	342.277.680
Dana Alokasi Khusus/Subsidi	9.300.002	8.400.398	8.532.329	12.633.385	13.134.884	19.820.618	14.002.757	176.390	-	10.000.000
Penerimaan Umum	10.866.971	12.793.918	20.272.270	24.391.180	51.653.492	66.897.293	84.464.108	206.490.243	251.665.064	332.277.680
Sisa Pokok Pinjaman	-	-	-	1.030.959	936.805	813.288	689.380	565.133	12.708.587	8.468.777
Pinjaman daerah	-	-	1.031.692	8.211	-	-	-	12.302.025	8.949.968	-
Kapasitas Pinjaman	-	**0,00%**	**8,06%**	**5,12%**	**3,84%**	**1,57%**	**1,03%**	**15,23%**	**10,48%**	**3,36%**

***Debt Service Coverage Ratio* (DSCR)**

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	2.139.780	2.622.789	2.956.810	3.578.071	4.473.471	5.409.513	5.719.379	8.852.286	13.486.860	17.481.692
Dana Alokasi Umum/Sumbangan	4.525.480	6.073.683	7.053.586	14.402.266	39.395.953	52.582.900	48.794.969	157.630.914	216.810.711	251.340.000
Bagian Daerah	3.563.796	4.094.446	4.862.545	6.402.631	5.548.891	6.020.311	6.844.599	8.232.456	9.393.868	11.667.409
Total Penerimaan	10.229.056	12.790.918	14.872.941	24.382.968	49.418.315	64.012.724	61.358.947	174.715.656	239.691.439	280.489.101
Belanja Wajib	4.269.761	5.531.766	5.968.442	13.648.342	37.662.161	50.144.052	46.805.516	78.406.005	145.404.196	175.304.246
Penerimaan - Belanja Wajib	5.959.295	7.259.152	8.904.499	10.734.626	11.756.154	13.868.672	14.553.431	96.309.651	94.287.243	105.184.855
Pinjaman + Bunga + Biaya lain jatuh tempo	-	-	733	102.365	123.517	123.908	124.247	158.571	13.189.778	181.284
Kapasitas Pinjaman (DSCR)	-	-	**12.148,02**	**104,86**	**95,17**	**111,92**	**117,13**	**607,35**	**7,14**	**580,22**

Perhitungan Kapasitas Pinjaman Daerah Kabupaten
SLEMAN Tahun 1994/1995-2003
(dalam Ribuan Rupiah)

Jumlah Sisa Pokok Pinjaman

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Total Penerimaan	25.858.481	31.511.406	71.707.647	90.241.670	99.158.541	126.237.003	128.038.618	308.531.584	383.093.699	429.845.582
Dana Alokasi Khusus/Subsidi	10.446.460	11.479.828	11.485.262	15.098.171	15.081.058	16.177.932	22.582.507	-	-	10.600.000
Penerimaan Umum	15.412.021	20.031.578	60.222.385	75.143.499	84.077.483	110.059.071	105.456.111	308.531.584	383.093.699	419.245.582
Sisa Pokok Pinjaman	34.523	553.441	900.027	1.144.036	1.205.739	1.086.574	646.218	458.700	95.286	95.286
Pinjaman daerah	837.441	459.055	424.478	296.420	-	-	-	-	-	-
Kapasitas Pinjaman	-	**6,56%**	**6,61%**	**2,39%**	**1,60%**	**1,29%**	**0,58%**	**0,43%**	**0,03%**	**0,02%**

***Debt Service Coverage Ratio* (DSCR)**

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	5.168.421	7.442.338	10.574.224	13.464.881	14.786.415	17.125.445	17.889.885	29.571.153	38.908.193	42.522.488
Dana Alokasi Umum/Sumbangan	5.318.509	7.205.430	41.832.759	53.096.108	61.021.580	78.219.325	70.375.140	205.430.376	255.350.000	304.780.000
Bagian Daerah	4.087.650	4.924.755	6.550.838	7.523.877	7.797.262	10.350 686	11.306.375	21.094.967	27.965.557	24.876.641
Total Penerimaan	14.574.580	19.572.523	58.957.821	74.084.866	83.605.257	105.695.456	99.571.400	256.096.496	322.223.750	372.179.129
Belanja Wajib	5.394.876	5.557.360	40.561.842	52.523.034	59.578.590	76.956.578	74.564.921	215.923.611	271.465.399	281.617.603
Penerimaan - Belanja Wajib	9.179.704	14.015.163	18.395.979	21.561.832	24.026.667	28.738.878	25.006.479	40.172.885	50.758.351	90.561.526
Pinjaman + Bunga + Biaya lain jatuh tempo	31.523	112.469	180.469	234.717	119.165	440.356	187.518	363.414	-	-
Kapasitas Pinjaman (DSCR)	**291,20**	**124,61**	**101,93**	**91,86**	**201,62**	**65,26**	**133,35**	**110,54**	-	-

Perhitungan Kapasitas Pinjaman Daerah Kabupaten
KOTA YOGYAKARTA Tahun 1994/1995-2003
(dalam Ribuan Rupiah)

Jumlah Sisa Pokok Pinjaman

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Total Penerimaan	33.547.327	40.787.330	46.424.403	54.722.389	71.370.790	97.505.253	104.476.182	227.009.170	303.020.071	406.856.436
Dana Alokasi Khusus/Subsidi	6.544.334	6.730.083	6.845.382	9.834.297	11.004.403	16.442.021	13.235.322	20.714.251	-	4.200.000
Penerimaan Umum	27.002.993	34.057.247	39.579.021	44.888.092	60.366.387	81.063.232	91.240.860	206.294.919	303.020.071	402.656.436
Sisa Pokok Pinjaman	11.021.012	11.370.719	12.542.978	11.790.211	10.346.107	7.907.927	5.546.269	4.248.630	3.585.730	1.359.930
Pinjaman daerah	1.062.844	2.158.202	1.352.424	739.186	-	-	-	-	-	
Kapasitas Pinjaman	-	**50,10%**	**40,80%**	**31,65%**	**23,04%**	**13,09%**	**6,84%**	**4,65%**	**1,73%**	**0,44%**

***Debt Service Coverage Ratio* (DSCR)**

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	12.549.223	14.376.066	17.770.957	19.154.650	19.972.896	24.790.128	22.452.952	40.352.593	56.377.460	68.621.564
Dana Alokasi Umum/Sumbangan	7.417.300	8.465.744	9.549.894	14.449.902	28.714.959	38.655.212	35.022.637	113.437.221	162.874.512	196.100.000
Bagian Daerah	5.454.344	6.293.537	7.397.790	8.081.438	8.680.146	10.574.498	12.290.938	33.118.034	25.094.252	32.300.731
Total Penerimaan	25.420.867	22.841.810	34.718.641	41.685.990	57.368.001	74.019.838	69.766.527	186.907.848	244.346.224	297.022.295
Belanja Wajib	7.722.639	8.520.985	9.619.479	15.038.690	28.920.207	38.328.852	35.546.327	142.333.810	135.393.680	172.678.790
Penerimaan - Belanja Wajib	17.698.228	14.320.825	25.099.162	26.647.300	28.447.794	35.690.986	34.220.200	44.574.038	108.952.544	124.343.505
Pinjaman + Bunga + Biaya lain jatuh tempo	713.137	985.943	2.105.191	2.183.290	2.438.180	2.361.658	1.297.639	662.900	2.225.800	-
Kapasitas Pinjaman (DSCR)	**24,81**	**14,52**	**11,92**	**12,20**	**11,66**	**15,11**	**26,37**	**67,24**	**48,95**	-

Perhitungan Besar Maksimal Pinjaman Yang Bisa Diperoleh
Kabupaten KULON PROGO Tahun 1994/1995/2003
(dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	1.881.885	2.144.441	3.060.075	4.220.839	5.635.414	5.961.693	6.726.479	10.132.946	16.225.501	18.250.898
Dana Alokasi Umum/Sumbangan	4.280.630	5.380.739	6.179.943	12.884.250	34.207.822	44.815.441	41.444.637	191.330.404	209.056.943	215.470.000
Bagian Daerah	2.874.947	3.574.957	4.113.663	5.062.035	4.353.891	4.813.354	5.693.901	6.981.455	8.973.451	10.941.034
Total Penerimaan	9.037.462	11.100.137	13.353.681	22.167.124	44.197.127	55.590.488	53.865.017	208.444.805	234.255.895	244.661.932
Belanja Wajib	3.996.214	4.530.539	5.170.801	11.874.697	32.567.967	43.992.515	40.578.227	115.522.886	133.947.703	171.450.601
Penerimaan - Belanja Wajib	5.041.248	6.569.598	8.182.880	10.292.427	11.629.160	11.597.973	13.286.790	92.921.919	100.308.192	73.211.331
Pinjaman Maksimal Yang Dapat Diperoleh	**2.016.499**	**2.627.839**	**3.273.152**	**4.116.970**	**4.651.664**	**4.639.189**	**5.314.716**	**37.168.767**	**40.123.276**	**29.284.532**

Perhitungan Besar Maksimal Pinjaman Yang Bisa Diperoleh
Kabupaten BANTUL Tahun 1994/1995/2003
(dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	**1995/1996**	**1996/1997**	**1997/1998**	**1998/1999**	**1999/2000**	**2000**	**2001**	**2002**	**2003**
Pendapatan Asli Daerah	3.118.588	4.250.570	5.142.803	6.014.113	6.555.905	8.011.806	7.074.418	14.073.123	22.425.147	32.882.359
Dana Alokasi Umum/Sumbangan	5.185.432	6.700.952	7.429.739	16.620.830	45.780.008	59.912.342	55.171.355	180.450.612	258.680.000	292.700.000
Bagian Daerah	3.199.684	4.052.173	5.096.469	6.162.768	5.457.169	6.572.462	8.069.030	10.963.035	12.944.617	17.112.677
Total Penerimaan	11.503.704	15.003.695	17.669.001	28.797.711	57.793.082	74.496.610	70.314.803	205.486.770	294.049.764	342.695.036
Belanja Wajib	5.706.544	6.588.036	6.868.868	16.482.950	46.227.366	60.328.013	55.990.398	106.880.221	195.442.080	254.806.548
Penerimaan - Belanja Wajib	5.797.160	8.415.659	10.800.133	12.314.761	11.565.716	14.168.597	14.324.405	98.606.549	98.607.684	87.888.488
Pinjaman Maksimal Yang Dapat Diperoleh	**2.318.864**	**3.366.263**	**4.320.053**	**4.925.904**	**4.626.286**	**5.667.438**	**5.729.762**	**39.442.619**	**39.443.073**	**35.155.395**

Perhitungan Besar Maksimal Pinjaman Yang Bisa Diperoleh
Kabupaten GUNUNG KIDUL Tahun 1994/1995/2003
(dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	**1995/1996**	**1996/1997**	**1997/1998**	**1998/1999**	**1999/2000**	**2000**	**2001**	**2002**	**2003**
Pendapatan Asli Daerah	2.139.780	2.622.789	2.956.810	3.578.071	4.473.471	5.409.513	5.719.379	8.852.286	13.486.860	17.481.692
Dana Alokasi Umum/Sumbangan	4.525.480	6.073.683	7.053.586	14.402.266	39.395.953	52.582.900	48.794.969	157.630.914	216.810.711	251.340.000
Bagian Daerah	3.563.796	4.094.446	4.862.545	6.402.631	5.548.891	6.020.311	6.844.599	8.232.456	9.393.868	11.667.409
Total Penerimaan	10.229.056	12.790.918	14.872.941	24.382.968	49.418.315	64.012.724	61.358.947	174.715.656	239.691.439	280.489.101
Belanja Wajib	4.269.761	5.531.766	5.968.442	13.648.342	37.662.161	50.144.052	46.805.516	78.406.005	145.404.196	175.304.246
Penerimaan - Belanja Wajib	5.959.295	7.259.152	8.904.499	10.734.626	11.756.154	13.868.672	14.553.431	96.309.651	94.287.243	105.184.855
Pinjaman Maksimal Yang Dapat Diperoleh	**2.383.718**	**2.903.660**	**3.561.799**	**4.293.850**	**4.702.461**	**5.547.468**	**5.821.372**	**38.523.860**	**37.714.897**	**42.073.942**

Perhitungan Besar Maksimal Pinjaman Yang Bisa Diperoleh
Kabupaten SLEMAN Tahun 1994/1995/2003
(dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000	2001	2002	2003
Pendapatan Asli Daerah	5.168.421	7.442.338	10.574.224	13.464.881	14.786.415	17.125.445	17.889.885	29.571.153	38.908.193	42.522.488
Dana Alokasi Umum/Sumbangan	5.318.509	7.205.430	41.832.759	53.096.108	61.021.580	78.219.325	70.375.140	205.430.376	255.350.000	304.780.000
Bagian Daerah	4.087.650	4.924.755	6.550.838	7.523.877	7.797.262	10.350.686	11.306.375	21.094.967	27.965.557	24.876.641
Total Penerimaan	14.574.580	19.572.523	58.957.821	74.084.866	83.605.257	105.695.456	99.571.400	256.096.496	322.223.750	372.179.129
Belanja Wajib	5.394.876	5.557.360	40.561.842	52.523.034	59.578.590	76.956.578	74.564.921	215.923.611	271.465.399	281.617.603
Penerimaan - Belanja Wajib	9.179.704	14.015.163	18.395.979	21.561.832	24.026.667	28.738.878	25.006.479	40.172.835	50.758.351	90.561.526
Pinjaman Maksimal Yang Dapat Diperoleh	**3.671.881**	**5.606.065**	**7.358.391**	**8.624.732**	**9.610.666**	**11.495.551**	**10.002.591**	**16.069.154**	**20.303.340**	**36.224.610**

Perhitungan Besar Maksimal Pinjaman Yang Bisa Diperoleh
KOTA YOGYAKARTA Tahun 1994/1995/2003
(dalam Ribuan Rupiah)

Pos APBD	Tahun									
	1994/1995	**1995/1996**	**1996/1997**	**1997/1998**	**1998/1999**	**1999/2000**	**2000**	**2001**	**2002**	**2003**
Pendapatan Asli Daerah	12.549.223	14.376.066	17.770.957	19.154.650	19.972.896	24.790.128	22.452.952	40.352.593	56.377.460	68.621.564
Dana Alokasi Umum/Sumbangan	7.417.300	8.465.744	9.549.894	14.449.902	28.714.959	38.655.212	35.022.637	113.437.221	162.874.512	196.100.000
Bagian Daerah	5.454.344	6.293.537	7.397.790	8.081.438	8.680.146	10.574.498	12.290.938	33.118.034	25.094.252	32.300.731
Total Penerimaan	25.420.867	22.841.810	34.718.641	41.685.990	57.368.001	74.019.838	69.766.527	186.907.848	244.346.224	297.022.295
Belanja Wajib	7.722.639	8.520.985	9.619.479	15.038.690	28.920.207	38.328.852	35.546.327	142.333.810	135.393.680	172.678.790
Penerimaan - Belanja Wajib	17.698.228	14.320.825	25.099.162	26.647.300	28.447.794	35.690.986	34.220.200	44.574.038	108.952.544	124.343.505
Pinjaman Maksimal Yang Dapat Diperoleh	**7.079.291**	**5.728.330**	**10.039.664**	**10.658.920**	**11.379.117**	**14.276.394**	**13.688.080**	**17.829.615**	**43.581.017**	**49.737.402**